

CLINICAL HEALTH SERVICES

MISSION

Fort Bend County Clinical Health Services will provide quality, accessible services to the residents of Fort Bend County. Our mission is to prevent, control and eliminate communicable diseases among the residents.

GOALS

GOAL 1

Achieve immunizations of 95% of two-year-old children in Fort Bend County. DSHS target is 90%.

- Objective 1** Offer immunization services throughout Fort Bend County on a daily basis at clinic locations and the mobile unit.
- Objective 2** Provide after hour clinics on a scheduled monthly basis and as necessary.
- Objective 3** Participate in the Vaccine for Children (VFC) program under the guidelines of the Texas Department of State Health Services (DSHS).
- Objective 4** Immunization recalls to 100% of children under three years old on a monthly basis.
- Objective 5** Investigate 100% of all reported vaccine-preventable diseases in accordance with DSHS's Vaccine-Preventable Disease Surveillance Guidelines.
- Objective 6** Investigate 100% of all reported suspected hepatitis-B infections in pregnant women to assure appropriate treatment and follow-up as directed by Health and Safety Code 81.090 and Vaccine-Preventable Disease Guidelines.
- Objective 7** Perform immunization audits of 100% of the child-care facilities and schools (public and private) assigned by DSHS on a yearly basis.

GOAL 2

Decrease the incidence of new tuberculosis cases in Fort Bend County.

- Objective 1** Ensure reporting of positive bacteriology from laboratories and prompt reporting of suspects/cases from private physicians and medical care facilities.
- Objective 2** Attempt to implement surveillance of all reported tuberculosis suspects/cases within 24 hours.
- Objective 3** Implement contact investigation of contacts to tuberculosis suspects/cases at the time of notification.
- Objective 4** Evaluate 90% of cases at least monthly or as often as indicated.
- Objective 5** Implement Directly Observed Therapy (DOT) to 90% of all cases.
- Objective 6** Assess the need for all high risk minors for Directly Observed Therapy (DOT) otherwise unlikely to complete therapy.
- Objective 7** Notify 100% of all reported refugees to evaluate for tuberculosis.
- Objective 8** Provide educational materials to all cases, suspects, positive reactors, and to the community.

CLINICAL HEALTH SERVICES

GOAL 3

Address the needs of those with Sexually Transmitted Diseases (STD's) to decrease the reported incidence of reported disease.

- Objective 1** Decrease incidence of Sexually Transmitted Diseases (STD's) by making services more accessible by operating full service STD clinics.
- Objective 2** Increase STD services available within Fort Bend County by providing facilities that are properly equipped and staffed.
- Objective 3** Increase STD services available with Fort Bend County by enhancing staff capabilities with the employment of a Certified Nurse Practitioner.
- Objective 4** Provide increased education and training to clinical health staff.

GOAL 4

Enhanced surveillance of reportable/communicable diseases.

- Objective 1** Assist in the development of list of health care providers in the community/stratify by type of practice for periodic contacts by phone or in person.
- Objective 2** Develop mailing flyer to remind all providers about reportable diseases, contact numbers.
- Objective 3** Develop working database to record all health events.
- Objective 4** Enhance staff capabilities in increase efficiency of active surveillance by the employment of an Epidemiologist.

CLINICAL HEALTH SERVICES

PERFORMANCE MEASURES	2010 ACTUAL	2011 PROJECTED	2012 PROJECTED
Immunizations:			
Recorded coverage for children 12-35 mos. of age: DTP4-Polio3-MMR-1HIB3-Hep.B-3 – Varicella 1 *Varicella added in 2005	95%	97%	98%
Number of immunizations administered to children < 19 years of age	11,776	12,500	13,000
Number of county purchased influenza vaccines administered	1,200 Ordered/only 800 received	1,000/ 1,000	1,000/ 1,000
Tuberculosis:			
Tuberculosis morbidity count	25	28	30
TB Incidence Rates per 100,000 Population	N/A	N/A	N/A
Percentage of patients on DOT	92%	95%	96%
Number of individual patients served for any TB services in 2008.	2,989	3,200	3,400
Sexually Transmitted Diseases:			
Cases of STD's reported in Fort Bend County	1,200 (Projected)	1,300	1,400
Number of office visits for STD's at Clinical Health Services	259	280	300
Number of clients tested for HIV infection at Clinical Health Services	171	200	225
Disease Surveillance			
Number of reportable diseases reported.	3,175	3,300	3,500
*Preliminary Data provided by DSHS			

CLINICAL HEALTH SERVICES

FUND: 100 General

ACCOUNTING UNIT: 100630100 Clinical Health Services

EXPENSE BUDGET

CATEGORY	2010 ACTUAL	2011 ADOPTED	2012 ADOPTED
Salaries and Personnel Costs	\$ 594,928	\$ 743,018	\$ 754,521
Operating Costs	\$ 64,219	\$ 82,666	\$ 77,051
Information Technology Costs	\$ 4,893	\$ 1,600	\$ -
Capital Acquisitions	\$ -	\$ -	\$ -
TOTAL	\$ 664,040	\$ 827,285	\$ 831,572

2012 AUTHORIZED POSITIONS

Job Title	Job Code	Grade	Count
Community Service Aide	J05006	G05	2
Community Service Aide II	J06027	G06	1
Clerk III	J07008	G07	1
Administrative Assistant	J09001	G09	1
Licensed Vocational Nurse	J09039	G09	2
Registered Nurse	J11046	G11	4
Director of Clinical Health	J13009	G13	1
Total Authorized Positions			12

ORGANIZATION CHART

